Energy Efficiency Program Activity by Town

PROVINCETOWN Town Name:

Program Period: 2016

Current Dates: 1/1/2016 - 1/31/2016 Cumulative Dates: 1/1/2016 - 1/31/2016

	Current Period			Cumulative Period				
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	514.00	\$270.00	1	514.00	\$270.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	4,571.50	\$5,725.07	6	4,571.50	\$5,725.07	6	\$161,966.25	3.53%
Residential Home Energy Services - RCS	0.00	\$595.00	3	0.00	\$595.00	3	\$21,345.67	2.79%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,629.00	\$750.00	1	1,629.00	\$750.00	1	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	6,714.50	\$7,340.07	11.00	6,714.50	\$7,340.07	11	\$183,311.92	
Res % of Total	89.81%	91.00%	91.67%	89.81%	91.00%	91.67%	63.78%	
Low-Income Single Family Retrofit	762.00	\$726.00	1	762.00	\$726.00	1	\$34,684.16	2.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	762.00	\$726.00	1.00	762.00	\$726.00	1	\$34,684.16	
LI % of Total	10.19%	9.00%	8.33%	10.19%	9.00%	8.33%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$25,810.78	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$69,403.20	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.15%	
Total	7,476.50	\$8,066.07	12	7,476.50	\$8,066.07	12	\$287,399.28	

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.